TOWN BUDGET
FOR 2027

TOWN OF SKANEATELES
COUNTY OF ONONDAGA

Villages Within or Partly Within Town:
Village of Skaneateles

CERTIFICATION OF TOWN CLERK

I, Julie A. Stenger, Town Clerk, certify that the following is a true and correct copy of the 2027 Budget of the Town of Skaneateles as adopted by the Town Board on the 2nd Day of November 2026.

Julie A. Stenger
Town Clerk

Dated: November 2, 2026

TOWN OF SKANEATELES

SUMMARY OF PRELIMINARY TOWN BUDGET - 2027

CODE	FUND	APPROP-RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2027 TAX RATE	(per 000) TAX BASE	2026 TAX RATE
A	General Town Wide	$3,644,477.12	$1,241,904.00	-	$2,402,573.12	0.7107	3,380,604.59	0.7584
B	General Part Town	$440,013.95	$140,500.00	-	$299,513.95	0.1324	2,263,387.16	0.1194
DA	Highway Town Wide	$624,705.20	$194,647.00	-	$430,058.20	0.1273	3,380,604.59	0.1210
DB	Highway Part Town	$880,328.70	$243,034.30	-	$637,294.40	0.2816	2,263,387.16	0.2306
	SUBTOTAL	$5,589,524.97	$1,820,085.30	-	$3,769,439.67	1.252		1.2294
	SPECIAL DISTRICTS:							
SF	Skan Fire	$618,071.66	$0.00	-	$618,071.66	0.3217	1,921,679.23	0.2646
	Skan Fire Protection -#2	$0.00	$0.00	-	$0.00	0.0001	3,027,954.17	0.0952
SF	Shepard Settlement Fire	$20,592.00	$0.00	-	$20,592.00	0.2725	75,582.95	0.2743
SF	Mottville Fire	$379,063.50	$0.00	-	$379,063.50	1.0892	348,049.92	1.1662
SL	Lighting	$9,000.00	$0.00	-	$9,000.00	0.0190	475,691.06	0.0193
SS07	Sewer-Consolidated	$100,039.62	$66,469.80	-	$33,569.82	839.2456	40.00	
SW01	Water-Consolidated	$957,924.67	$576,000.00	-	$381,924.67	318.6025	1,198.75	162.9117
WR659	Water - Limeledge	$19,948.00	$0.00	-	$19,948.00	395.0100	50.50	395.0109
DR316	Drainage Dis. - #1	$10,000.00	$0.00	-	$10,000.00	476.1906	21.00	214.2858
SX082	Lauder Lane	$2,500.00	$0.00		$2,500.00	104.1668	24.00	104.1667
	TOTALS	$7,706,664.42	$2,462,555.10	$0.00	$5,244,109.32			

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL TOWN WIDE

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
					GENERAL GOVERNMENT SUPPORT				
TOWN BOARD									
Personal Services	A1010.1	26,000	26,585	24,015	21,925	28,891	29,758	29,758	29,758
Equipment & Cap	A1010.2	947	-	-		500			
Contractual Exp	A1010.4	4,577	5,131	3,157	10,254	4,500	10,000	10,000	10,000
Town Communications	A1010.4.40				-				
TOTAL 1010		31,524	31,716	27,172	32,179	33,891	39,758	39,758	39,758
JUSTICES									
Personal Services	A1110.1	87,929	89,560	103,646.98	79,995	110,000	91,462	113,500	113,500
Equipment & Cap	A1110.2			0.00					
Contractual Exp	A1110.4	5,673	8,068	8,539.58	6,034	8,000	8,000	8,000	8,000
Contractual Exp - Training	A1110.4.67	834		0.00	-				
TOTAL 1110		94,436	97,627	112,187	86,028	118,000	99,462	121,500	121,500
SUPERVISOR									
Personal Services	A1220.1	33,900	34,663	38,745	26,079	40,500	41,662	41,662	41,662
Equipment & Cap	A1220.2		-						
Contractual Exp	A1220.4	3,235	837	319	1,649	2,000	2,500	2,500	2,500
Contractual Exp - Other (COVID)	A1220.4.39	-	-		-				
TOTAL 1220		37,135	35,499		27,728	42,500	44,162	44,162	44,162
AUDITOR									
Contractual Exp	A1320.4	26,000	27,950	30,400	31,950	40,000	35,000	35,000	35,000
		26,000	27,950		31,950	40,000	35,000	35,000	35,000
TAX COLLECTION									
Personal Services	A1330.1	16,710		3,024	4,018	2,500	3,900	3,900	3,900
Equipment & Cap	A1330.2	-	-	4,100		-			
Contractual Exp	A1330.4	9,387	9,076	7,994	8,324	5,000	10,000	9,500	9,500
TOTAL 1330		26,097	9,076		12,342	7,500	13,900	13,400	13,400
BUDGET									
Personal Services	A1340.1	69,892	77,954	77,042	58,078	92,500	95,240	95,240	95,240
Equipment & Cap	A1340.2		-			30,000			
Contractual Exp	A1340.4	4,727	4,727	36,017	25,165	25,000	25,000	25,000	25,000
TOTAL 1340		74,618	82,681		83,242	147,500	120,240	120,240	120,240
ASSESSMENT									
Personal Services	A1355.1	63,764	66,032	79,767	59,458	91,900	94,662	94,662	94,662
Equipment & Cap	A1355.2								
Contractual Exp	A1355.4	2,606	104,626		4,337	10,000	10,000	6,500	6,500
ReVal C/E	A1355.4.41	19,221		104,337		-			
STAR Contractual Exp	A1355.4.42								
ReVal C/E - Legal	A1355.4.58	1,627		12,126	13,583	20,000	10,000	5,000	5,000
TOTAL 1355		87,217	170,658		77,378	121,900	114,662	106,162	106,162

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL TOWN WIDE

APPROPRIATIONS / REVENUES

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APPROPRIATIONS									
CLERK									
Personal Services	A1410.1	138,009	143,816	137,400	103,293	170,860	167,684	161,000	161,000
Personal Services - Dog Census	A1410.1.47					-			
Equipment & Cap	A1410.2		3,500	3,675		1,000	1,000	2,000	2,000
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	9,946	9,379	8,126	12,266	15,405	16,500	23,925	23,925
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47								
Records - grant	A1410.4.53								
Advertising	A1410.4.65	551		288	1,551	2,000	2,000	2,000	2,000
TOTAL 1410		148,506	156,695	149,488	117,109	189,265	187,184	188,925	188,925
ATTORNEY									
Contractual Exp	A1420.4	73,286	64,768	79,753	35,883	85,000	85,000	85,000	85,000
TOTAL 1420		73,286	64,768	79,753	35,883	85,000	85,000	85,000	85,000
PERSONNEL									
Contractual Exp	A1430.4	2,000	2,800			5,500	5,500	5,500	5,500
TOTAL 1430		2,000	2,800	-	-	5,500	5,500	5,500	5,500
ENGINEER									
Personal Services	A1440.1	7,153	30,759	40,890	43,706	44,339	90,034	96,000	96,000
Equipment & Cap	A1440.2		1,456						
Contractual Exp - supplies	1440.4.52				1,822	2,500	2,500	2,500	2,500
Contractual Exp	A1440.4	193,579	17,402	931	1,770	10,000	7,500	5,000	5,000
TOTAL 1440		200,732	49,617	41,821	47,298	56,839	100,034	103,500	103,500
ELECTIONS					-				
Equipment & Cap	A1450.2	-	-		-				
Contractual Exp	A1450.4	2,054			-	-	-	-	-
TOTAL 1450		2,054	-	-	-	-	-	-	-
RECORDS MANAGEMENT									
Personal Services	A1460.1	1,499	583		-	2,000	2,000	2,000	2,000
Equipment & Cap	A1460.2				-				
Contractual Exp	A1460.4	22	-		-	500	500	500	500
TOTAL 1460		1,521	583	-	-	2,500	2,500	2,500	2,500
BUILDINGS									
Personal Services	A1620.1	419	108		291	1,500	1,500	1,500	1,500
Equipment & Cap	A1620.2	15,382	20,612	5,735	860	-	250,000	-	-
Equipment & Cap - Reserve	A1620.2.93					-			
Contractual Exp	A1620.4	31,019	191,398	404,544	52,299	18,600	25,000	27,200	27,200
Contractual Exp - Covid	A1620.4.39				14,807				
Contractual Exp-Parks	A1620.4.44	9,650	53,075	948,604	627,840	150,000			
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93				-				
TOTAL 1620		56,470	265,193	1,358,884	696,097	170,100	276,500	28,700	28,700

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GENERAL TOWN WIDE

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APPROPRIATIONS									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2	-	-			-			
Central Print & Mail	A1670.4	10,238	18,675	12,663	10,882	13,600	15,000	15,000	15,000
Cntrl Equip & Data Proc	A1680.2		-		3,529	1,500	5,000	5,000	5,000
Cntrl Equip & Data Proc - Reserve	A1680.2.93					5,000	5,000	5,000	5,000
Cntrl Data Processing	A1680.4	17,643	14,432	9,904	5,239	25,000	15,000	15,000	15,000
TOTAL 1600		27,881	33,107	22,567	19,650	45,100	40,000	40,000	40,000
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	60,029	64,818	72,752	77,422	80,000	85,000	85,000	85,000
Municipal Assn Dues	A1920.4	1,215	1,200	2,400	1,200	2,000	2,000	2,000	2,000
Judgments & Claims	A1930.4								
Purchase of Land	A1940.4			50,000					
Taxes & Assess. Property	A1950.4	150	150	531	771	550	1,000	1,000	1,000
Other Gov't Supt	A1989.4	45,000							
Bank Charges	A1390.4		-						
Contingent Account	A1990.4	-	-		5,547	100,000	100,000	75,000	75,000
Cash Over/Short	A1996.4								
TOTAL 1900		106,394	66,168	125,682	84,941	182,550	188,000	163,000	163,000
TOTAL GENERAL GOV'T SUPPORT		**995,872**	**1,094,139**	**1,917,554**	**1,351,825**	**1,248,146**	**1,351,902**	**1,097,347**	**1,097,347**
					PUBLIC SAFETY				
POLICE AND CONSTABLE									
Personal Services	A3120.1	1,587	1,738			6,200	6,200	4,000	4,000
Contractual Exp	A3120.4		-			500			
TOTAL 3120		1,587	1,738	-	-	6,700	6,200	4,000	4,000
TRAFFIC CONTROL									
Contractual Exp	A3310.4	2,265	2,797	9,538	1,763	5,500	7,500	7,500	7,500
Contractual Exp-signage	A3310.4.39	46,112	49,991	50,812	20,434	50,000	60,000	35,000	35,000
TOTAL 3310		48,377	52,788	60,350	22,197	55,500	67,500	42,500	42,500
STOP DWI									
Contractual Exp	A3315.4				-				
TOTAL 3315		-	-			-	-	-	-
CONTROL OF ANIMALS									
Personal Services	A3510.1	15,000	15,000	16,626	12,249	17,000	17,000	17,000	17,000
Equipment & Cap	A3510.2		-						
Equipment & Cap - Reserve	A3510.2.93								
Contractual Exp	A3510.4	3,709	4,426	4,166	1,437	150	2,500	2,500	2,500
Contractual Exp - Contract Support	A3510.4.39	-	-		-				
Contractual Exp - Dog Census	A3510.4.47	-	-		157				
TOTAL 3510		18,709	19,426	20,792	13,844	17,150	19,500	19,500	19,500
OTHER PROTECTION									
Ambulance Service	A3989.4	112,000	112,000	115,000	200,000	200,000	250,000	210,000	210,000

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GENERAL TOWN WIDE

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APPROPRIATIONS									
TOTAL PUBLIC SAFETY		180,674	185,952	196,142	236,040	279,350	343,200	276,000	276,000

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GENERAL TOWN WIDE

APPROPRIATIONS / REVENUES

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APPROPRIATIONS									
					TRANSPORTATION				
SUPERINTENDENT OF HIGHWAY									
Personal Services	A5010.1	69,000	70,553	73,038	53,081	76,673	80,000	78,973	78,973
Equipment & Cap	A5010.2	-		-	1,191	1,000	500	500	500
Contractual Exp	A5010.4	5,401	3,642	4,804	2,475	5,500	5,000	5,000	5,000
TOTAL 5010		74,401	74,194	77,842	56,747	83,173	85,500	84,473	84,473
GARAGE									
Personal Services	A5132.1	12,918	6,738	1,062	6,170	5,500	8,000	8,000	8,000
Garage Eq & Cap Outlay-Garage	A5132.2	475	62	391		1,500	1,000	1,000	1,000
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	475			975	1,200	1,200	1,200	1,200
Contractual Exp	A5132.4.	3,187	3,761	11,647	4,338	3,500	4,000	4,000	4,000
Contractual Exp - Water	A5132.4.82	431	397	156	156	500	500	500	500
Contractual Exp - Electric	A5132.4.84	355	366	465	839	1,500	1,500	1,500	1,500
Contractual Exp - Gas	A5132.4.86	2,685	3,458	5,808	4,699	6,000	6,000	6,000	6,000
Lease Payment	A5132.4.71	46,992							
TOTAL 5132		67,519	14,782	19,528	17,178	19,700	22,200	22,200	22,200
STREET LIGHTING									
Equipment & Cap	A5182.2		-			1,500			
Contractual Exp	A5182.4	9,027	5,602	14,947	3,358	15,000	15,000	10,000	10,000
TOTAL 5182		9,027	5,602	14,947	3,358	16,500	15,000	10,000	10,000
TOTAL TRANSPORTATION		**150,947**	**94,578**	**112,317**	**77,283**	**119,373**	**122,700**	**116,673**	**116,673**
					ECONOMIC ASSISTANCE AND OPPORTUNITY				
VETERANS SERVICES									
Personal Services	A6510.1	4,351	5,423	7,132	7,401	10,558	10,875	8,000	8,000
Contractual Exp	A6510.4	596	675	629	1,628	1,000	2,000	2,000	2,000
TOTAL 6510		4,947	6,098	7,760	9,029	11,558	12,875	10,000	10,000
PROGRAMS FOR AGING									
Personal Services	A6772.1	18,405	21,273	22,018	16,130	23,119	23,795	23,795	23,795
Equipment & Cap	A6772.2				719				
Contractual Exp	A6772.4	2,395	1,294	1,723	1,901	1,500	2,500	2,500	2,500
TOTAL 6772		20,800	22,567	23,741	18,750	24,619	26,295	26,295	26,295
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		**25,747**	**28,665**	**31,501**	**27,779**	**36,177**	**39,170**	**36,295**	**36,295**

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APPROPRIATIONS									
					CULTURE AND RECREATION				
PARKS ADMINISTRATION									
Personal Services	A7020.1	70,000	71,575	74,080	53,851	77,784	80,118	80,118	80,118
Equipment & Cap	A7020.2	241	-	1,248					
Contractual Exp	A7020.4	6,619	6,967	6,194	7,033	7,500	8,000	8,000	8,000
Contractual Exp - Telephone	A7020.4.85	3,998	4,618	4,254	2,709	4,000	4,000	4,000	4,000
Contractual Exp - Shop	A7020.4.96								
TOTAL 7020		80,859	83,161	85,777	63,592	89,284	92,118	92,118	92,118
PARKS -									
Personal Services	A7110.1	146,220	150,618	183,312	160,149	200,000	230,661	215,000	215,000
Equipment & Cap	A7110.2	12,568	18,500	126,208	78,208	97,560	92,800	92,800	92,800
Equipment & Cap. Imp. - Reserve	A7110.2.93	10,749				65,630	62,050	56,500	56,500
Contractual Expense	A7110.4.0	75	1,100	31,543	210				
Machinery	A7110.4.44	8,081	21,493	13,791	7,060	23,000	24,000	24,000	24,000
Equipment Rental	A7110.4.45	2,526	2,130		3,486	6,000	7,500	7,500	7,500
Utilities	A7110.4.48	177	2,013	3,902	29,766	35,000	35,000	35,000	35,000
Play day Program	A7110.4.49	13,150	11,096	10,709	7,076	13,800	13,800	13,800	13,800
Waterfront	A7110.4.50	9,132	4,908	7,581	4,405	8,100	8,450	8,450	8,450
Fields	A7110.4.51	13,014	23,909	32,253	17,788	22,475	23,775	23,775	23,775
Supplies	A7110.4.52	7,240	9,197	8,497	3,888	19,450	17,450	17,450	17,450
Nature Trail	A7110.4.63	3,625	4,131	20	1,717	6,500	1,500	1,500	1,500
Advertising	A7110.4.65	1,401	1,190	554	981	1,500	1,500	1,500	1,500
Summer - Training	A7110.4.67	200		425		1,575	1,350	1,350	1,350
Nature Trail - Reserve	A7110.4.93	3,000	3,000	3,000		3,000	3,000	3,000	3,000
Misc.	A7110.4.68	12,922	100,098		71,975			155,000	155,000
TOTAL 7110		244,079	353,384	421,794	386,709	503,590	522,836	656,625	656,625
PARKS - WINTER	A7140.	16,324	1,842						
SELF-SUSTAINING PROGRAMS									
Contractual Exp	A7250.4	133	199	101		-	-	-	-
CREAMERY									
Contractual Exp	A7141.4	2,742	770	4,735	4,409	5,000	5,000	5,000	5,000
		2,742	770	4,735	4,409	5,000	5,000	5,000	5,000

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GENERAL TOWN WIDE

APPROPRIATIONS / REVENUES

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APPROPRIATIONS									
HISTORIAN									
Personal Services	A7510.1	2,250	556	3,214	2,343	5,000	5,000	5,000	5,000
Equipment & Cap	A7510.2	-							
Contractual Exp	A7510.4	184	-	40	70	1,500	1,000	1,000	1,000
		2,434	556	3,254	2,413	6,500	6,000	6,000	6,000
HISTORICAL PROPERTY									
Historical Property Reserve	A7520.93				-	20,000	20,000	20,000	20,000
Contractual Expenditures	A7520.4	-	-	1,350	6,843	1,500	7,000	7,000	7,000
		-	-			21,500	27,000	27,000	27,000
OTHER CULTURE & RECREATION									
Contractual Exp	A7989.4	500			5,000	5,000	500	500	500
TOTAL RECREATION		**346,938**	**439,713**	**515,560**	**462,123**	**630,874**	**653,454**	**787,243**	**787,243**
					HOME AND COMMUNITY SERVICES				
PLANNING									
Contractual Exp	A8020.4.	834			-				
Contractual Exp	A8020.4.59				-				
Contractual Exp - Comp plan	A8020.4.92	834				1,200	600	600	600
Contractual Exp - Comp plan - Legal	A8020.4.58	-		1,052	-				
		1,667	-	1,052	-	1,200	600	600	600
REFUSE & GARBAGE									
Personal Services	A8160.1	292,398	28,816	298,507	227,663	318,000	322,619	322,619	322,619
Equipment & Cap	A8160.2		-		6,963	10,000	40,000	40,000	40,000
Equipment & Cap - Reserve	A8160.2.93					20,000	60,000	40,000	40,000
Equipment Repair - Reserve	A8160.4.93					10,000	10,000	10,000	10,000
Contractual Exp	A8160.4	380,211	51,706	325,579	236,336	360,000	360,000	360,000	360,000
Hazardous Waste - odd Years	A8160.4.57	331		8,757	156	-			
Landfill Post Closure	A8160.4.64	17,529		6,790		15,000	5,000	5,000	5,000
TOTAL 8160		690,469	80,522	639,633	471,119	733,000	797,619	777,619	777,619
COMMUNITY BEAUTIFICATION									
Personal Services	A8510.1	801	-	406	204	1,200	600	600	600
Equipment & Cap	A8510.2								
Contractual Exp	A8510.4	48,804	-	34,688	1,276	10,000	7,500	7,500	7,500
		49,605	-	35,095	1,480	11,200	8,100	8,100	8,100
CEMETERY									
Personal Services	A8810.1	9,750	1,830	8,140	5,681	10,400	6,500	6,500	6,500
Equipment & Cap	A8810.2	5,895		4,799		15,000			
Contractual Exp	A8810.4	2,016	-	1,537	330	2,500	2,500	2,500	2,500
TOTAL 8810		17,661	1,830	14,476	6,011	27,900	9,000	9,000	9,000

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL TOWN WIDE

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
PLANNED STUDIES									
Contractual Exp	A8989.4	48,180	9,052	5,732		2,500	2,000	2,000	2,000
Contractual Exp-Hamlet	A8989.4								
Contractual Exp-Lake -every 3 years	A8989.4	-							
TOTAL 8989		48,180	9,052	5,732	-	2,500	2,000	2,000	2,000
TOTAL HOME AND COMMUNITY SERVICES		**807,582**	**91,404**	**695,988**	**478,610**	**775,800**	**817,319**	**797,319**	**797,319**
					EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS									
State Retirement	A9010.8	93,731	86,367	126,952	32,721	132,000	156,000	156,000	156,000
Social Security/Medicare	A9030.8	82,648	6,527	94,746	70,131	99,000	99,000	99,000	99,000
Worker's Comp Ins	A9040.8	28,608	-	25,156	26,174	31,300	31,300	31,300	31,300
Life Insurance	A9045.8	559	-	769	784	1,800	1,800	1,800	1,800
Unemployment Ins	A9050.8	99	85	481		28,000	28,000	28,000	28,000
Disability Insurance	A9055.8	13,154	4,983	10,159	5,370	6,950	7,500	7,500	7,500
Hospital & Medical Ins	A9060.8	168,624	37	167,794	153,676	196,000	204,900	206,000	206,000
Dental Reimbursement	A9060.8.81			11,448					
Other Employee Benefits	A9089.8	3,964	1,027	2,372	1,655	3,000	4,000	4,000	4,000
TOTAL EMPLOYEE BENEFITS		**391,386**	**99,026**	**439,878**	**290,511**	**498,050**	**532,500**	**533,600**	**533,600**
					INTERFUND TRANSFERS				
Transfers To Other Funds	A9901.9	-	-		-				
Transfers To Capital Res	A9905.9				-				
TOTAL INTERFUND TRANSFERS		**-**	**-**		**-**	**-**	**-**	**-**	**-**
					TOTAL APPROPRIATIONS				
TOTAL APPROPRIATIONS		**2,899,145**	**2,033,478**	**3,908,940**	**2,924,172**	**3,587,770**	**3,860,245**	**3,644,477**	**3,644,477**

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL TOWN WIDE

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	10/5/2026 ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
REVENUES									
					OTHER TAX ITEMS				
Other Payments in Lieu of Taxes	A1081	38,868	-	38,476	25,244	38,476	25,244	25,244	25,244
Interest & Pen on Real Prop Tax	A1090		108		-				
Tax on Hotel Room Occupancy	A1113			128,899	197,441	200,000	275,000	300,000	300,000
Franchise Fees	A1170				-				
Other Nonproperty Tax Items	A1189	20			-				
TOTAL		38,887	108		222,685	238,476	300,244	325,244	325,244
					DEPARTMENTAL INCOME				
Clerk Fees	A1255	8,138	456	5,081	4,359		2,000	5,945	5,945
Park & Recreation Charges	A2001		-						
Private Fac. Rental	A2005.89								
Austin Pav. Use	A2006	50	-	745	260		500	500	500
Arcade/ Vending	A2008								
Rec/Day Camp	A2012	76,006	-	86,399	75,941		59,450	59,450	59,450
Concessions	A2013		-						
Rec/Waterfront	A2025		-	12,655	7,875		7,000	7,000	7,000
Rec Programs - Parking	A2089	19,883	-	11,928	14,314		8,000	8,000	8,000
Refuse & Garbage Permits/Charges	A2130	211,010	-	245,010	238,330		283,200	283,200	283,200
Other Community Svc	A2189								
Sale of Cemetery Lots	A2190	-							
Occupancy Tax									
TOTAL		315,087	456		341,079	-	360,150	364,095	364,095
					USE OF MONEY & PROPERTY				
Interest & Earnings	A2401	139,745	248,958	156,444	30,000	15,000	50,000	50,000	50,000
Rental of Real Property	A2410	2,731	-	2,731	525				
TOTAL		142,476	248,958		30,525	15,000	50,000	50,000	50,000
					LICENSES & PERMITS				
Dog Licenses	A2544	4,384	243	3,504	2,162		2,000	2,000	2,000
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	2,050	-	1,480	1,060		1,000	1,000	1,000
TOTAL		6,434	243		3,222	-	3,000	3,000	3,000
					FINES & FORFEITURES				
Fines and Forfeited Bail	A2610	15,113	13,060	8,532	8,655	15,000	10,000	10,000	10,000
Fines & Pen-Dog Cases	A2611	-							
Stop DWI	A2615	-							
TOTAL		15,113	13,060		-	15,000	10,000	10,000	10,000

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL TOWN WIDE

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
					SALES OF PROPERTY & COMPENSATION FOR LOSS				
Sales of Scrap & Excess Mat'l	A2650	-	-						
Sales of Refuse For Recycling	A2651	31,441	32,447	32,551	19,942	20,000	20,000	20,000	20,000
Sale of Real Property	A2660		-						
Sales of Equipment	A2665		-	5,185					
Insurance Recoveries	A2680	319		45,014					
TOTAL		31,761	32,447		19,942	20,000	20,000	20,000	20,000
					MISCELLANEOUS LOCAL SOURCES				
Refund of Prior Year Exp	A2701		-						
Gifts and Donations	A2705	2,081	164	2,025	1,541	1,500	1,500	1,500	1,500
Unclassified	A2770	14,388	-		22				
TOTAL		16,469	164		1,563	1,500	1,500	1,500	1,500
					STATE AID				
State Aid-Revenue Sharing	A3001	33,659			-				
State Aid-Mortgage Tax	A3005	257,355	308,077	401,685	365,510	200,000	250,000	300,000	300,000
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041	31							
State Aid-Records Mgmt.	A3060								
State Aid-Other	A3089		-	57,439	7,065	33,600	7,065	7,065	7,065
State Aid-Other Education	A3289								
State Aid-Youth Programs	A3820	815	815	815					
State Aid-Conservation	A3910	-			-				
TOTAL		291,860	308,892	459,939	372,575	233,600	257,065	307,065	307,065
					FEDERAL AID				
Fed Aid-Emergency Disaster	A4960	241,486			-	-	-	-	-
					OTHER SOURCES				
Transfer from Other Funds	A5031	(0)	(0)				177,000	161,000	161,000
					TOTAL OTHER REVENUE				
TOTAL OTHER REVENUE		1,099,572	604,327	459,939	991,590	523,576	1,178,959	1,241,904	1,241,904
					APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL						1,600,000	-	-	
Rev (Over) Under Exp		-	-		-				
RAISED BY TAXES		**1,799,573**	**1,429,151**	**3,449,001**	**1,932,582**	**1,464,194**	**2,681,286**	**2,402,573**	**2,402,573**
Percentage Increase (Decrease) Tax Revenue						0.00%	83.12%	64.09%	64.09%

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL PART TOWN

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
					GENERAL GOVERNMENT SUPPORT				
SHARED SERVICES									
Equipment & Cap	B1670.2		4,293						
Equipment & Cap - reserve	B1670.2.93					10,000			
Contractual Exp	B1670.4	5,187	9,291	5,958	8,290	8,000	9,000	9,000	9,000
Central Data Processing	B1680.4	5,977	3,979	8,047	3,855	13,600	10,000	10,400	10,400
TOTAL 1600		11,164	17,563	14,004	12,145	31,600	19,000	19,400	19,400
SPECIAL ITEMS									
Other Gen'l Govt	B1989.4	2,340			-				
Contingent Account	B1990.4	-			-				
TOTAL 1900		2,340	-	-	-	-	-	-	-
TOTAL GENERAL GOVT SUPPORT		**13,504**	**17,563**	**14,004**	**12,145**	**31,600**	**19,000**	**19,400**	**19,400**
					PUBLIC SAFETY				
POLICE AND CONSTABLE									
Contractual Exp	B3120.4	-	-		-	-	-	-	-
TOTAL 3120		-	-		-	-	-	-	-
TOTAL PUBLIC SAFETY		**-**	**-**		**-**	**-**	**-**	**-**	**-**
					CULTURE AND RECREATION				
CREAMERY									
Contractual Exp	B7141.4	-	-		-	-	-	-	-
TOTAL CULTURE & RECREATION		**-**	**-**		**-**	**-**	**-**	**-**	**-**
					HOME AND COMMUNITY SERVICES				
ZONING									
Personal Services	B8010.1	14,292	24,787	9,470	8,677	28,215	28,992	28,992	28,992
Equipment & Cap	B8010.2					-			
Contractual Exp	B8010.4	3,264	14,777	1,482	2,176	3,000	3,000	3,000	3,000
Contractual - Other Contract	B8010.4.39								
Legal-Zoning Bd	B8010.4.58	10,506				5,000	5,000	5,000	5,000
Engineer-Zoning Bd	B8010.4.59					500	500	-	-
Advertising -Zoning Bd	B8010.4.65	262		841	570	1,200	1,000	1,000	1,000
TOTAL 8010		28,324	39,565	11,793	11,424	37,915	38,492	37,992	37,992
CODES OFFICER									
Personal Services	B8011.1	61,091	61,845	64,612	47,428	71,340	73,872	73,872	73,872
Equipment & Cap	B8011.2	(18,276)	-	120		-	20,000	20,000	20,000
Equipment & Cap - reserve	B8011.2.93					-			
Contractual	B8011.4	4,981	5,867	4,808	5,680	7,500	6,000	7,500	7,500
Contractual - Support	B8011.4.39								
Legal - CEO	B8011.4.58					2,000			
TOTAL 8011		47,796	67,712	69,541	53,108	80,840	99,872	101,372	101,372

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL PART TOWN

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	10/5/2026 ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
LAND DEVELOPMENT									
Personal Services	B8012.1				0				
Equipment & Cap	B8012.2				0				
Contractual Exp	B8012.4	29,275	24,625	10,458		10,000		0	0
TOTAL 8012		29,275	24,625	10,458	0	10,000	0	0	0
PLANNING									
Personal Services	B8020.1	81,316	83,146	96,075	77,381	113,000	125,384	114,600	114,600
Equipment & Cap	B8020.2					300		1,500	1,500
Contractual Exp	B8020.4	19,482	46,360	2,983	3,707	4,950	5,000	5,000	5,000
Legal-Planning Bd	B8020.4.58	15,813		21,038		35,000	35,000	35,000	35,000
Engineer-Planning Bd	B8020.4.59	8,154		17,525	5,001	22,000	20,000	22,000	22,000
Planning Bd - Advertising	B8020.4.65	632		1,116	560	2,100	2,200	2,100	2,100
C/E - Comp. Plan Review	B8020.4.92			138,736	-	7,000	5,000	1,000	1,000
TOTAL 8020		125,396	129,506	277,473	86,648	184,350	192,584	181,200	181,200
TOTAL HOME AND COMMUNITY SERVICES		**230,791**	**261,408**	**369,265**	**151,180**	**313,105**	**330,948**	**320,564**	**320,564**
					EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS									
State Retirement	B9010.8	17,537	19,785	21,178	5,354	21,600	27,600	27,600	27,600
Social Security/Medicare	B9030.8	11,988	12,988	12,448	9,906	15,809	13,200	13,200	13,200
Worker's Comp Ins	B9040.8	1,308	1,219	1,327	1,331	1,400	2,500	2,500	2,500
Life Insurance	B9045.8	140	149	195	75	240	100	100	100
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	319	245	233	45	650	650	650	650
Hospital & Medical Ins	B9060.8	40,319	43,354	48,418	43,647	45,232	55,000	55,000	55,000
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	85	85	85	91	500	1,000	1,000	1,000
TOTAL EMPLOYEE BENEFITS		**71,696**	**77,825**	**83,884**	**60,449**	**85,430**	**100,050**	**100,050**	**100,050**
					INTERFUND TRANSFERS				
Transfers To Other Funds	B9901.9								
					TOTAL APPROPRIATIONS				
TOTAL APPROPRIATIONS		**315,991**	**356,796**	**467,153**	**223,774**	**430,135**	**449,998**	**440,014**	**440,014**

TOWN OF SKANEATELES **2027 BUDGET**

GENERAL PART TOWN

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
					NONPROPERTY TAX ITEMS				
Franchises	B1170	47,049	234,103	43,174	33,562	45,000	45,000	45,000	45,000
					DEPARTMENTAL INCOME				
Zoning Fees	B2110	1,300	3,700	2,200	2,000	2,500	2,000	2,000	2,000
Planning Board Fees	B2115	10,600	15,500	12,729	9,250	8,500	8,000	8,500	8,500
TOTAL		11,900	19,200	14,929	11,250	11,000	10,000	10,500	10,500
					USE OF MONEY & PROPERTY				
Interest & Earnings	B2401	29,583	42,075	25,864	10,000	10,000	10,000	10,000	10,000
					LICENSES & PERMITS				
Games of Chance	B2530	30	10		-				
Bldg. & Alteration Permits	B2555	119,606	121,331	86,110	55,802	100,000	85,000	75,000	75,000
Permits, Other	B2590	350	351	3,229	275	300			
TOTAL		119,986	121,692	89,339	56,077	100,300	85,000	75,000	75,000
					SALES OF PROPERTY & COMPENSATION FOR LOSS				
Fines, Forfeits	B2655	-	-		-	-	-	-	-
Sale of Equipment	B2655				-	-	-	-	-
Insurance Recoveries	B2680				-	-	-	-	-
TOTAL		-	-		-	-	-	-	-
					MISCELLANEOUS LOCAL SOURCES				
Refunds from Prior Years	B2701				-				
Unclassified	B2770	1,135		485	253				
		1,135	-	485	253	-	-	-	-
					STATE AID				
State Aid-Revenue Sharing	B3001				-				
State Aid-Codes Officer	B3995				-				
		-	-	-	-	-	-	-	-
					OTHER SOURCES				
Transfer from Other Funds	B5031				-				
					TOTAL OTHER REVENUE				
TOTAL OTHER REVENUE		**209,654**	**417,070**	**173,790**	**111,142**	**166,300**	**150,000**	**140,500**	**140,500**
					APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL									
Rev (Over) Under Exp		-	-		-	-	-	-	-
RAISED BY TAXES		**106,337**	**(60,274)**	**293,363**	**112,632**	**263,835**	**299,998**	**299,514**	**299,514**
Percentage Increase (Decrease) Tax Revenue						0.00%	13.71%	13.52%	13.52%

TOWN OF SKANEATELES **2027 BUDGET**

HIGHWAY TOWN WIDE

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
Other Gov't Support	DA1989.4					-	-	-	-
					TRANSPORTATION				
BRIDGES									
Contractual Exp	DA5120.4	-	-		-	500	500	500	500
Contractual Exp - Reserve	DA5120.4.93				-	5,000			
TOTAL 5120		-	-		-	5,500	500	500	500
MACHINERY									
Equipment & Cap	DA5130.2	218,838	227,699	309,505	511,895	513,000	216,500	26,000	26,000
Equipment & Cap - Reserve	DA5130.2.93	60,000	60,000			60,000	60,000	60,000	60,000
Contractual Exp	DA5130.4	95,336	80,848	75,591	65,612	65,000	65,000	65,000	65,000
C/E - Equipment Repair	DA5130.4.55			182,803			30,000	30,000	30,000
C/E - Equipment Repair Reserve	DA5130.4.93				-	10,000			
TOTAL 5130		374,174	368,547	567,899	577,507	648,000	371,500	181,000	181,000
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	3,100	2,500	473	6,647	7,500			
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26			19,964	41,680	500			
Personal Services	DA5142.1	118,080	175,484	132,885	83,932	200,000	200,000	200,000	200,000
Personal Services	DA5142.1.55	29,277	38,947	40,047	26,475	45,685	40,000	40,000	40,000
Equipment & Cap	DA5142.2								
Contractual Exp	DA5142.4	68,982	92,283	91,735	68,239	68,500	75,000	75,000	75,000
TOTAL 5142		216,338	306,714	284,632	220,327	314,685	315,000	315,000	315,000
TOTAL TRANSPORTATION		**593,612**	**677,761**	**853,004**	**804,480**	**975,685**	**687,000**	**496,500**	**496,500**

TOWN OF SKANEATELES **2027 BUDGET**

HIGHWAY TOWN WIDE

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	22,511	24,098	26,011	6,633	26,800	27,600	27,600	27,600
Social Security/Medicare	DA9030.8	11,079	10,807	13,594	11,275	17,050	16,000	16,000	16,000
Worker's Comp Ins	DA9040.8	13,078	12,189	13,271	13,307	15,650	15,000	15,000	15,000
Life Insurance	DA9045.8	419	289	245	353	600	600	600	600
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	179	228	231	87	150	150	150	150
Hospital & Medical Ins	DA9060.8	33,879	31,027	32,296	44,955	50,140	63,102	63,400	63,400
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,169	942	876	604	4,500	5,455	5,455	5,455
TOTAL EMPLOYEE BENEFITS		**82,315**	**79,580**	**86,524**	**77,214**	**114,890**	**127,907**	**128,205**	**128,205**
DEBT PRINCIPAL					DEBT SERVICE				
Lease Payment	DA9730.6.22	-	-		-				
BAN Notes - Bridges	DA9730.6				-				
TOTAL DEBT PRIN		-	-		-	-	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	-	-		-				
Interest - BAN	DA9730.7				-				
TOTAL DEBT INT		-	-		-				
TOTAL DEBT SERVICE		**-**	**-**		**-**	**-**	**-**	**-**	**-**
					INTERFUND TRANSFERS				
Transfers To Other Funds	DA9901.9				-		-	-	
Transfers To Capital Reserves	DA9905.9				-				
TOTAL INTERFUND TRANSFERS		-	-		-	-	-	-	-
					TOTAL APPROPRIATIONS				
TOTAL APPROPRIATIONS		**675,927**	**757,342**	**939,528**	**881,695**	**1,090,575**	**814,907**	**624,705**	**624,705**

TOWN OF SKANEATELES **2027 BUDGET**

HIGHWAY TOWN WIDE

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
REVENUES									
					INTERGOVERNMENTAL CHARGES				
Services To Other Govt	DA2300	164,057	168,979		179,270	174,000	184,647	184,647	184,647
					USE OF MONEY & PROPERTY				
Interest & Earnings	DA2401	27,775	42,080		10,000	10,000	10,000	10,000	10,000
Rental of Equipment	DA2416	30,000	-		-	-	-	-	-
TOTAL		57,775	42,080	-	10,000	10,000	10,000	10,000	10,000
Sales of Scrap & Excess Mat'l	DA2650	25,985	23,870		-				
Sales of Equipment	DA2665					-	-	-	-
Insurance Recoveries	DA2680				-				
TOTAL		25,985	23,870	-	-	-	-	-	-
Refund of Prior Year Exp	DA2701	-	-		-				
Unclassified	DA2770	350			-				
TOTAL		350	-	-	-	-	-	-	-
State Aid-Emergency Disaster	DA3960	-	-		-	-	-	-	-
Fed Aid-Emergency Disaster	DA4960	-	-		-	-	-	-	-
Trans. from Other Funds	DA5031	0	-		-	227,226			
TOTAL OTHER REVENUE		**248,168**	**234,929**	**-**	**189,270**	**411,226**	**194,647**	**194,647**	**194,647**
					APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL						276,774			
Rev (Over) Under Exp									
RAISED BY TAXES		**427,759**	**522,412**	**939,528**	**692,425**	**679,349**	**620,260**	**430,058**	**430,058**
Percentage Increase (Decrease) Tax Revenue						0.00%	-8.70%	-36.70%	-36.70%

TOWN OF SKANEATELES **2027 BUDGET**

HIGHWAY PART TOWN

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
					TRANSPORTATION				
Other Gov.t Support	DB1989.4				-				
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4				-				
Personal Services	DB5110.1	154,666	136,002	134,298	91,972	185,000	150,000	150,000	150,000
Personal Services	DB5110.1.55	23,165	31,333	25,675	61,081	15,000	69,144	69,144	69,144
Equipment & Cap	DB5110.2	-							
Contractual Exp	DB5110.4	380,494	242,582	314,686	509,900	209,062	380,000	300,000	300,000
Equip Rental C/E	DB5110.4.45	30,000			-	-			
Engineer	DB5110.4.59				-				
Contractual Exp - Reserve	DB5110.4.93								
TOTAL 5110		588,325	409,918	474,658	662,953	409,062	599,144	519,144	519,144
IMPROVEMENTS									
CHIPS-Improvement	DB5112.2		-			235,938	234,034	234,034	234,034
TOTAL TRANSPORTATION		**588,325**	**409,918**	**474,658**	**662,953**	**645,000**	**833,179**	**753,179**	**753,179**
EMPLOYEE BENEFITS					**EMPLOYEE BENEFITS**				
State Retirement	DB9010.8	16,982	22,682	26,011	6,633	26,800	27,600	27,600	27,600
Social Security/Medicare	DB9030.8	13,913	13,028	13,471	13,333	17,047	16,000	16,000	16,000
Worker's Comp Ins	DB9040.8	17,655	16,455	17,916	17,964	15,650	20,000	20,000	20,000
Life Insurance	DB9045.8								
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	124		31			150	150	150
Hospital & Medical Ins	DB9060.8	41,712	31,027	32,296	44,235	50,140	63,102	63,400	63,400
Dental Reimbursement	DB9060.8.81				-				
Other Employee Benefits	DB9089.8				-				
TOTAL EMPLOYEE BENEFITS		90,386	83,193	89,724	82,165	109,638	126,852	127,150	127,150
Transfers To Other Funds	DBA9901.9					-	-	-	-
TOTAL APPROPRIATIONS		**678,711**	**493,110**	**564,382**	**745,119**	**754,638**	**960,031**	**880,329**	**880,329**

REVENUES

USE OF MONEY & PROPERTY

TOWN OF SKANEATELES **2027 BUDGET**

HIGHWAY PART TOWN

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Interest & Earnings	DB2401	1,847	45,875	30,669	9,000	9,000	9,000	9,000	9,000
Rental of Equipment	DB2416	31,728			-				
TOTAL		33,575	45,875	30,669	9,000	9,000	9,000	9,000	9,000
Sales of Surplus Scrap	DB2650				-				
Sales of Excess Material	DB2652	424	3,187		-				
Sales of Equipment	DB2665				-				
Insurance Recoveries	DB2680				-				
TOTAL		424	3,187	-	-	-	-	-	-
				MISCELLANEOUS LOCAL SOURCES					
Refund of Prior Year Exp	DB2701				-				
Unclassified	DB2770		338		-				
TOTAL		-	338	-	-	-	-	-	-
				STATE AID					
Consld Hwy Aid (CHIPS)	DB3501	171,970	193,254	177,660	292,313	235,938	234,034	234,034	234,034
St Aid, Multi-Modal	DB3505				-				
State Aid-Emergency Disaster	DB3960				-				
TOTAL		171,970	193,254	177,660	292,313	235,938	234,034	234,034	234,034
				FEDERAL AID					
Fed Aid-Emergency Disaster	DB4960	-	-		-	-	-	-	-
				OTHER SOURCES					
Transfers from Other Funds	DB5031	-	-		-				
				TOTAL OTHER REVENUE					
TOTAL OTHER REVENUE		**205,969**	**242,654**	208,329	301,313	244,938	**243,034**	**243,034**	**243,034**
				APPROPRIATED FUND BALANCE					
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		**472,742**	**250,457**	**356,053**	**443,806**	**509,699**	**716,996**	**637,294**	**637,294**
Percentage Increase (Decrease) Tax Revenue							40.67%	25.03%	25.03%

TOWN OF SKANEATELES **2027 BUDGET**

LIGHTING DISTRICT

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
			TRANSPORTATION		TRANSPORTATION				
STREET LIGHTING									
Contractual Exp	SL5182.4	6,620	7,265		7,984	8,500	8,500	9,000	9,000
TOTAL STREET LIGHTING		6,620	7,265		7,984	8,500	8,500	9,000	9,000
APPROPRIATIONS		**6,620**	**7,265**		**7,984**	**8,500**	**8,500**	**9,000**	**9,000**

TOWN OF SKANEATELES **2025 BUDGET**

LIGHTING DISTRICT

ESTIMATED REVENUE

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*9/1/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
					USE OF MONEY & PROPERTY				
Interest & Earnings	SL2401	901	1,412		255		-		
Refunds Prior Years	SL2701	-			-	-	-	-	-
TOTAL REVENUE		**901**	**1,412**	**-**	**255**	**-**	**-**	**-**	**-**
					APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL						-	-	-	-
Rev (Over) Under Exp									
RAISED BY TAXES		**6,620**	**7,265**		**7,984**	**8,500**	**8,500**	**9,000**	**9,000**

TOWN OF SKANEATELES **2027 BUDGET**

FIRE DISTRICTS

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
			PUBLIC SAFETY		PUBLIC SAFETY				
Other Gov.t Support - #2	SF1989.4.70				-				
Other Gov.t Support - Skaneateles	SF1989.4.32				-				
FIRE DISTRICT									
Mottville	SF3410.4.60	350,279		357,200	371,631	371,631	379,064	379,064	379,064
Shepard	SF3410.4.61	15,687		17,571	20,592	20,592	20,592	20,592	20,592
Skaneateles	SF3410.4.62	355,086		393,609	452,532	502,532	658,242	618,072	618,072
Skaneateles - Reserve (Tax Stabilization)	SF3410.4.93				-				
Skaneateles - Fire Protection	SF3410.4.62								
TOTAL PUBLIC SAFETY		721,053	-		844,755	894,755	1,057,897	1,017,727	1,017,727
DEBT PRINCIPAL		DEBT SERVICE	DEBT SERVICE		DEBT SERVICE				
Serial Bonds - Protection #2 (04.2026)	SW9710.6	245,000	265,900	281,900	280,000	280,000	-		
TOTAL DEBT PRIN		245,000	265,900	281,900	280,000	280,000	-	-	-
DEBT INTEREST									
Serial Bonds - Protection #2 (04.2026)	SW9710.7	36,900	16,000	3,697	5,600	5,600	-		
TOTAL DEBT INT		36,900	16,000	3,697	5,600	5,600	-	-	-
TOTAL DEBT SERVICE		281,900	281,900	285,597	285,600	285,600	-	-	-
		INTERFUND TRANSF	FUND TRANSFERS		INTERFUND TRANSFERS				
Loan Interest	SF 9785.7	-	-		-	-	-	-	-
interfund Transfer	SF 99017.9	-	-		-	-	-	-	-
					TOTAL APPROPRIATIONS				
APPROPRIATIONS		1,002,953	281,900		1,130,355	1,180,355	1,057,897	1,017,727	1,017,727

TOWN OF SKANEATELES **2027 BUDGET**

FIRE DISTRICTS

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
REVENUES									
				USE OF MONEY & PROPERTY					
Interest-Sheppard	SF2401.31		15,601		-				
Interest-Skan	SF2401.32			3,697					
	2401.6.0.0	1,313							
	2401.6.0.32	4,646							
Interest-Skan. Protection #2	SF2401.70	3,055							
Insurance Recoveries	SF2680.32								
				DEPARTMENTAL INCOME					
rental of real property	SF1589.32	-	-		-	-	-	-	-
				INT - REAL PROPERTY TAXES					
int - taxes	SF1090.32	-	-		-	-	-	-	-
				OTHER SOURCES					
Transfers from Other Funds	SF5031					-	-	-	-
				TOTAL OTHER REVENUE					
TOTAL OTHER REV			15,601		-	-	-	-	-
				APPROPRIATED FUND BALANCE					
APPROPRIATED FUND BAL									
Mottville	SF599.30								
Shepard	SF599.31								
Skaneateles	SF599.32								
Skaneateles - Protection #2	SF599.70								
TOTAL APPR FUND BAL									
Rev (Over) Under Exp		-	-		-	-	-	-	-
TO BE RAISED BY TAXES:									
Mottville	SF1001.30	350,279	-	357,200	371,631	371,631	379,064	379,064	379,064
Shepard	SF1001.31	15,687	-	17,571	20,592	20,592	20,592	20,592	20,592
Skaneateles	SF1001.32	355,086	-	393,609	452,532	502,532	658,242	618,072	618,072
Skaneateles - Fire Protection	SF1001.70	281,900	281,900	285,597	285,600	285,600	-	-	-
RAISED BY TAXES		**1,002,953**	**297,501**		**1,130,355**	**1,180,355**	**1,057,897**	**1,017,727**	**1,017,727**

TOWN OF SKANEATELES **2027 BUDGET**

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
APPROPRIATIONS									
				HOME AND COMMUNITY SERVICES					
WATER ADMINISTRATION									
Personal Services	SW8310.1	126,678	147,158	168,725	153,641	250,267	205,300	205,300	205,300
Equipment & Cap	SW8310.2		10,000		14,921	15,000	85,000	85,000	85,000
Equipment & Cap - Reserve	SW8310.2.93					20,000	33,000	33,000	33,000
Equipment & Cap - Shop	SW8310.2.96								
Contractual Exp	SW8310.4	70,993	175,347	63,109	117,864	78,041	131,790	131,790	131,790
Contractual Exp - Legal	SW8310.4.58	5,104							
Contractual Exp - Engineer	SW8310.4.59	16,681		75,450		-	24,000	24,000	24,000
Contractual Exp - Water	SW8310.4.82								
Contractual Exp - Electric	SW8310.4.84								
Contractual Exp - Reserve	SW8310.4.93					50,000	34,500	34,500	34,500
Contractual Exp - Shop	SW8310.4.96								
TOTAL 8310		219,456	332,505	307,284	286,426	413,308	513,590	513,590	513,590
SOURCE OF SUPPLY									
Contractual Exp	SW8320.4	193,000	205,634	156,686	54,251	207,800	213,000	213,000	213,000
Contact Time-Village	SW8321.4				-				
TOTAL 8320		193,000	205,634	156,686	54,251	207,800	213,000	213,000	213,000
Transmission/Distribution									
Equipment & Cap	SW8340.2	-	-		-	-	-	-	-
TOTAL HOME & COMM SVC		**412,456**	**538,139**	**463,970**	**340,678**	**621,108**	**726,590**	**726,590**	**726,590**

TOWN OF SKANEATELES **2027 BUDGET**

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
EMPLOYEE BENEFITS				EMPLOYEE BENEFITS					
State Retirement	SW9010.8	12,618	15,254	23,640	6,544	26,400	30,000	30,000	30,000
Social Security/Medicare	SW9030.8	9,707	11,258	11,369	10,124	19,145	20,000	20,000	20,000
Worker's Comp Ins	SW9040.8	3,269	3,047	3,318	3,327	8,400	10,000	10,000	10,000
Life Insurance	SW9045.8	70	114	25	25	360	500	500	500
Disability Insurance	SW9055.8	(329)	93	62	43	100	100	100	100
Hospital & Medical Ins	SW9060.8	16,472	26,070	38,903	43,629	45,192	71,600	71,600	71,600
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	85	205		183	700	1,600	1,600	1,600
TOTAL EMPLOYEE BEN		**41,893**	**56,042**	**77,317**	**63,874**	**100,297**	**133,800**	**133,800**	**133,800**
DEBT PRINCIPAL				DEBT SERVICE					
Serial Bonds - Elizabeth	SW9710.6	36,100	20,000						
Serial Bonds- Jordan/ Crow	SW9710.6.94								
Serial Bonds - Mill	SW9710.6.70	4,009			-				
Bond - UV	SW9710.6				20,000	20,000	20,000	20,000	20,000
TOTAL DEBT PRIN		40,109	20,000	-	20,000	20,000	20,000	20,000	20,000
DEBT INTEREST									
BAN Interes							76,776	76,776	76,776
Serial Bonds - Elizabeth	SW9710.7	4,009	2,689						
Serial Bonds- Jordan/ Crow 2023	SW9710.7.94				-				
Serial Bonds - Mill	SW9710.7.70				-				
Bond - UV 2028	SW9710.7				1,081	2,045	759	759	759
TOTAL DEBT INT		4,009	2,689	-	1,081	2,045	77,535	77,535	77,535
TOTAL DEBT SERVICE		**44,117**	**22,689**	**-**	**21,081**	**22,045**	**97,535**	**97,535**	**97,535**
				INTERFUND TRANSFERS					
Transfers To Other Funds	SW99019	-	-						
Transfers To Capital Projects	SW99509	-	-		-				
				TOTAL APPROPRIATIONS					
APPROPRIATIONS		**498,466**	**616,870**	**541,287**	**425,633**	**743,450**	**957,925**	**957,925**	**957,925**

TOWN OF SKANEATELES **2027 BUDGET**

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
REVENUES									
					DEPARTMENTAL INCOME				
Metered Water Sales	SW2140	544,562	564,526	478,280	311,993	547,450	508,000	508,000	508,000
Unmetered Water Sales	SW2142								
Connection Charges	SW2144								
Meter Sales	SW2145								
Water Int & Pen	SW2148	13,428	13,440	3,794	5,577	5,000	5,000	5,000	5,000
Hartlot Svc Chgs	SW2378				-				
TOTAL		557,990	577,967	482,073	317,570	552,450	513,000	513,000	513,000
Interest & Earnings	SW2401	5,435	7,173	4,821	11	3,000	3,000	3,000	3,000
					SALES OF PROPERTY & COMPENSATION FOR LOSS				
Sale of Surplus Scrap	SW2650	-	-		-				
Sale of Equipment	SW2665	9,700			-				
Insurance Recoveries	SW2680								
TOTAL		9,700	-	-	-	-	-	-	-
					MISCELLANEOUS LOCAL SOURCES				
Unclassified	SW2770				-				
Refund from Prior Year	SW2701				-				
TOTAL		-	-		-	-	-	-	-
					OTHER SOURCES				
Transfer from Other Funds	SW5031				-		60,000	60,000	60,000
Tax Revenue						188,000	381,925	381,925	381,925
					TOTAL OTHER REVENUE				
TOTAL OTHER REVENUE		**573,125**	**585,140**	**486,894**	**317,581**	**555,450**	**576,000**	**576,000**	**576,000**
					APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
NET PROFIT (LOSS)		74,658	(31,731)	(54,393)	(108,052)	(188,000)	(381,925)	(381,925)	(381,925)

TOWN OF SKANEATELES **2027 BUDGET**

SEWER - CONSOLIDATED

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
					HOME AND COMMUNITY SERVICES				
SEWER ADMINISTRATION									
Personal Services	SS8110.1		-		-	1,000	2,000	2,000	2,000
Equipment & Cap	SS8110.2				-	1,500	5,000	5,000	5,000
Equipment & Cap - Reserve	SS8110.2.93				-				
Contractual Exp	SS8110.4	367	391		90,795	500	10,000	10,000	10,000
Contractual Exp - Legal	SS8110.4.58				-				
Contractual Exp - Reserve	SS8110.4.93				-				
TOTAL 8110		367	391		90,795	3,000	17,000	17,000	17,000
SANITARY SEWERS									
Contractual Exp	SS8120.4	11,230	10,613		20,194	40,448	65,470	65,470	65,470
TOTAL 8120		11,230	10,613		20,194	40,448	65,470	65,470	65,470
HOME & COMMUNITY SERVICE		**11,598**	**11,004**		**110,990**	**43,448**	**82,470**	**82,470**	**82,470**
					EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS									
Social Security/Medicare	SS90308				-				
TOTAL EMPLOYEE BENEFITS		-	-		-	-	-	-	-
DEBT SERVICES									
DEBT SERVICES ON LOAN		-	-	-	-	-	50,347	17,570	17,570
TOTAL DEBT TO SERVICES		-	-	-	-	-	50,347	17,570	17,570
					TOTAL APPROPRIATIONS				
APPROPRIATIONS		**11,598**	**11,004**	**-**	**110,990**	**43,448**	**132,817**	**100,040**	**100,040**

TOWN OF SKANEATELES **2027 BUDGET**

SEWER - CONSOLIDATED

ESTIMATED REVENUE

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
					DEPARTMENTAL INCOME				
Sewer Rents	SS2120	11,207	13,445		24,181	43,448	65,470	65,470	65,470
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	489	906		1,003	1,000	1,000	1,000	1,000
TOTAL		11,696	14,350		25,184	44,448	66,470	66,470	66,470
Interest & Earnings	SS2401	1,770	2,629						
Transfer from Other Funds	SS5031	-			-	-			
TOTAL OTHER REVENUE		**13,466**	**16,979**		**25,184**	**44,448**	**66,470**	**66,470**	**66,470**
APPROPRIATED FUND BAL		-				-	-	-	-
Rev (Over) Under Exp									
NET PROFIT (LOSS)		1,869	5,975	-	(85,806)	1,000	(66,347)	(33,570)	(33,570)

TOWN OF SKANEATELES **2027 BUDGET**

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
ADMINISTRATION									
Contractual Exp -	sw 83204.12	32,106	2,509		1,487	19,948	19,948	19,948	19,948
TOTAL 8110		32,106	2,509			19,948	19,948	19,948	19,948
APPROPRIATIONS		**32,106**	**2,509**	**-**	**-**	**19,948**	**19,948**	**19,948**	**19,948**

TOWN OF SKANEATELES **2027 BUDGET**

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
					USE OF MONEY & PROPERTY				
Interest & Earnings	SW 2401	637	813				-		
					MICELLANEOUS LOCAL SOURCES				
Refunds from Prior Years	SW 2701	-	-				-		
					OTHER SOURCES				
Transfer from Other Funds	SW 5031	-	-		-	-	-	-	-
					TOTAL OTHER REVENUE				
TOTAL OTHER REVENUE		**637**	**813**	**-**	**-**	**-**	**-**	**-**	**-**
					APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL						-	-	-	-
Rev (Over) Under Exp									
RAISED BY TAXES		32,743	3,322	-	-	19,948	19,948	19,948	19,948
50.5 units /$ 296.00	$14,948.00								

TOWN OF SKANEATELES **2026 BUDGET**

BUTTERS FARM

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.4	2,875	1,620		850	4,500	10,000	10,000	10,000
TOTAL		2,875	1,620		850	4,500	10,000	10,000	10,000
APPROPRIATIONS		**2,875**	**1,620**		**850**	**4,500**	**10,000**	**10,000**	**10,000**

TOWN OF SKANEATELES **2026 BUDGET**

ESTIMATED REVENUE

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL THIS YEAR 2025	BUDGET THIS YR AS MODIFIED 2025	BUDGET OFFICER'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
				USE OF MONEY & PROPERTY				
Interest & Earnings	DD 2401.14	5	62		-			
			89					
				OTHER SOURCES				
Transfer from Other Funds	DD 5031.14	-	-	-	-	-	-	-
				TOTAL OTHER REVENUE				
TOTAL OTHER REVENUE		**5**	**62**	**-**	**-**	**-**	**-**	**-**
				APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL					-	-	-	-
Rev (Over) Under Exp								
RAISED BY TAXES		**2,880**	**1,682**	**850**	**4,500**	**10,000**	**10,000**	**10,000**

TOWN OF SKANEATELES **2026 BUDGET**

LAUDER LANE

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025	*10/5/2026* ACTUAL THIS YEAR 2026	BUDGET THIS YR AS MODIFIED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
ADMINISTRATION									
General Repair - CE	5110.1.25.4	730	1,215		-	2,500	2,500	2,500	2,500
TOTAL		730	1,215		-	2,500	2,500	2,500	2,500
				TOTAL APPROPRIATIONS					
APPROPRIATIONS		**730**	**1,215**		**-**	**2,500**	**2,500**	**2,500**	**2,500**

TOWN OF SKANEATELES **2026 BUDGET**

ESTIMATED REVENUE

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ACTUAL THIS YEAR 2025	BUDGET THIS YR AS MODIFIED 2025	BUDGET OFFICER'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
			2,250	USE OF MONEY & PROPERTY				
Interest & Earnings	2401.25.8		122	6				
				OTHER SOURCES				
Transfer from Other Funds		-	-	-	-	-	-	-
				TOTAL OTHER REVENUE				
TOTAL OTHER REVENUE		**-**	**122**	**6**	**-**	**-**	**-**	**-**
				APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL					-	-	-	-
Rev (Over) Under Exp								
RAISED BY TAXES		**730**	**1,215**	**-**	**-**	**2,500**	**2,500**	**2,500**	**2,500**