



TOWN OF SKANEATELES
PARKS FACILITY & AUSTIN PAVILION - PHASE 1C
SUMMARY PRESENTATION – COMMUNITY MEETING
January 30, 2023





TODAY'S GOAL: PROVIDE A SUMMARY OF THE 2022/23 SCHEMATIC DESIGN UPDATES BASED ON COMMUNITY INPUT RELATED TO PARKS FACILITY, AUSTIN PAVILION AND PARK IMPROVEMENTS

MEETING AGENDA:

1. INTRODUCTIONS & RECAP OF PROCESS TO DATE
2. OVERVIEW OF 2022/23 PHASE 1C UPDATES
 - A. SCHEMATIC SITE PLANS
 - B. SCHEMATIC BUILDING PLANS
 - C. 3D CONCEPTS
 - D. BUDGETS
 - E. PROJECT SCHEDULE OUTLINE
3. QUESTIONS AND DISCUSSION

RECAP OF AUSTIN PARK / FENNELL STREET
PROCESS TO DATE

2019 STUDY – FENNEL STREET RELOCATION

(Previously presented at June 2021 Community Meetings and March 7, 2022 Public Board Meeting)

STUDY GOALS:

- PREPARE FOR FENNEL STREET SALE
- STUDY OPTIONS AT AUSTIN PARK FOR TOWN PARKS RELOCATION

2021 STUDY – AUSTIN PAVILION & PARKS BLDG.

(Previously presented at June 2021 Community Meetings and Feb, 2022 Town Board, & March 7, 2022 Public Board Meeting)

STUDY GOALS:

- AUSTIN PAVILION FACILITY CONDITION ASSESSMENT
- COMMUNITY STAKEHOLDER MEETINGS FOR SURVEY ON COMMUNITY USES FOR PAVILION
- CONCEPTUAL SITE AND FLOOR PLANS FOR PARKS FACILITY & PAVILION COMMUNITY SPACE
- EXTERIOR RENDERING CONCEPTS

2022/23 PHASE STUDY – AUSTIN PAVILION & PARKS FACILITY

(Previously presented at September 2022 Community Meeting)

STUDY GOALS:

- PRESENT AND GATHER COMMUNITY INPUT FOR PARKS FACILITY & PAVILION COMMUNITY SPACE
- UPDATE DESIGN BASED ON COMMUNITY INPUT

RECAP OF PROGRESS TO DATE



PARKS FACILITY:

- INDOOR PARKING FOR 3 PICK-UP TRUCKS, 1 SMALL DUMP TRUCK
- INDOOR PARKING FOR SMALL KUBOTA UTILITY TRACTOR, UTVS, TRAILERS, LAWN MOWERS
- TOOL STORAGE
- INDOOR STORAGE FOR PARKS SEASONAL EQUIPMENT
- BASEBALL MIX, WOOD CHIP, MULCH, STONE DUST STORAGE (currently stored in parking lot in Austin Park covered with tarps)

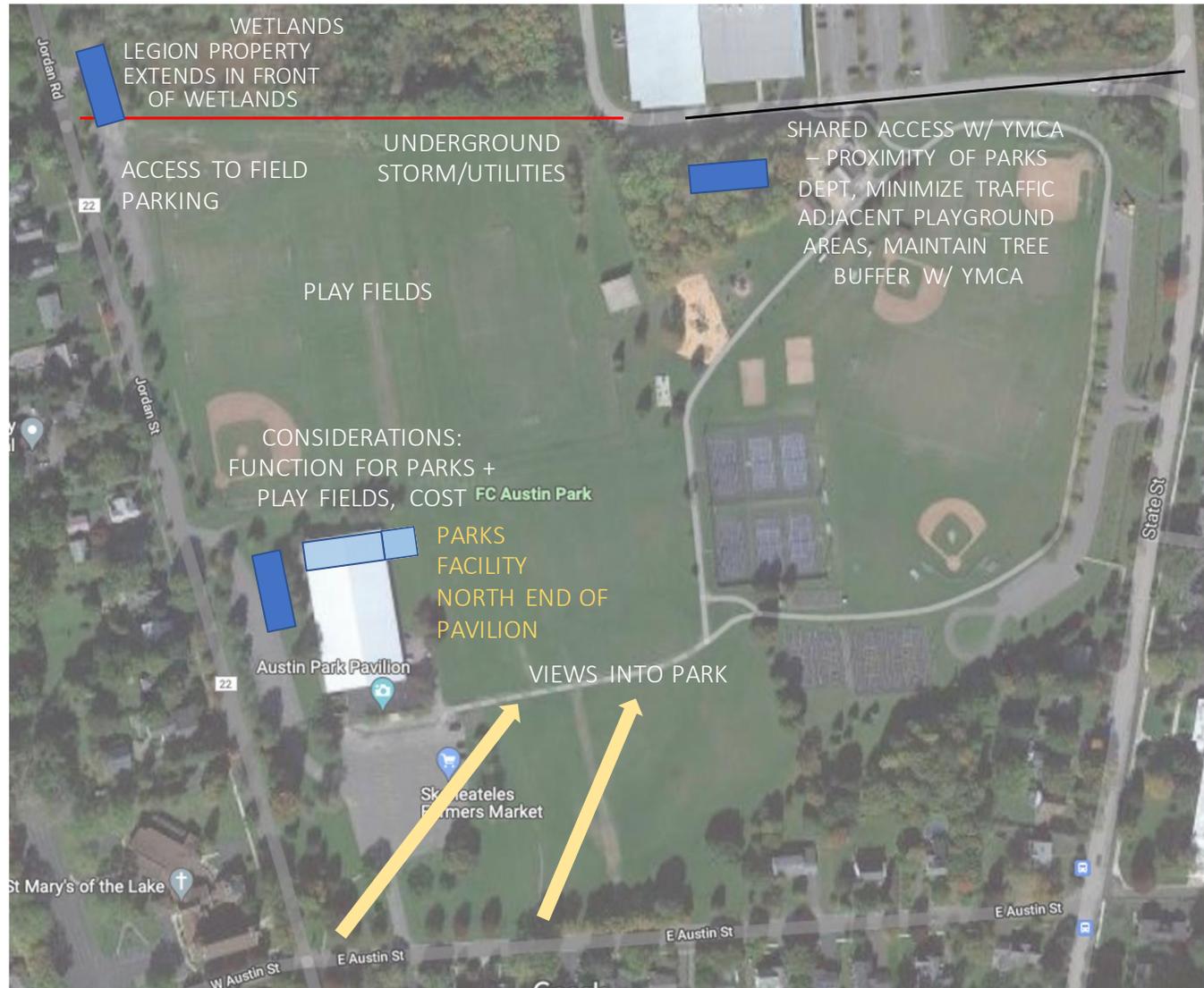
PARKS FACILITY STORAGE NEEDS

3 COMMUNITY MEETINGS – JUNE 2021

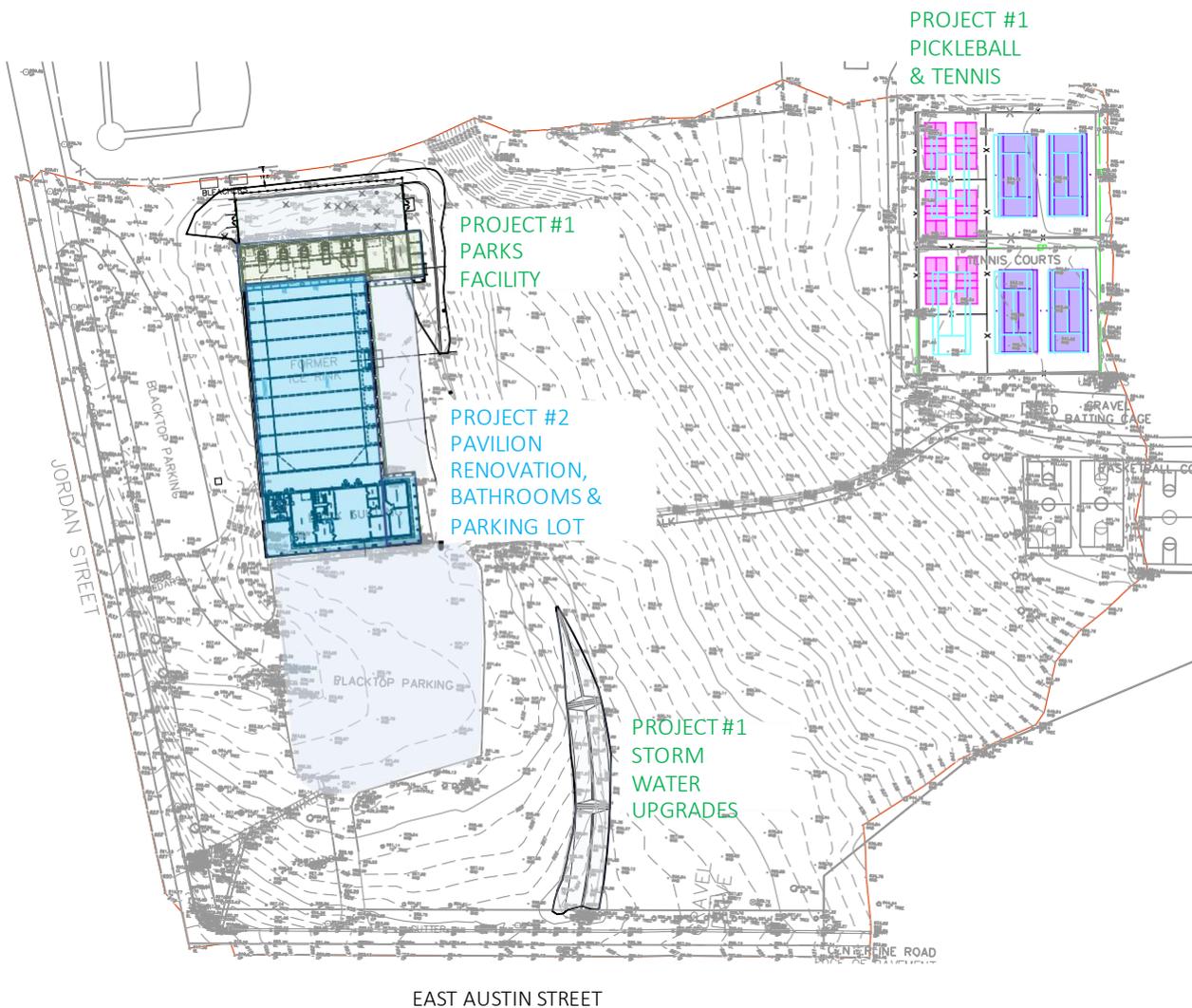
TOWN LEADERSHIP + COMMUNITY PRIORITIES

- PARKS STORAGE FACILITY ADJACENT PAVILION
- OUTDOOR ACCESS TO PUBLIC BATHROOMS
- INDOOR TURF OR MULTI-PURPOSE SPACE
- INDOOR TRACK LOOP
- LARGE OPERABLE DOORS TO EXTERIOR (FARMER'S MARKET, PERFORMANCE, ETC.)
- SOCIAL AREA
- PERFORMING ARTS COMPONENT
- EXTERIOR PICKLEBALL COURTS
- EXTERIOR E-CHARGING AREA
- PROGRAMMING FOR LOCAL RESIDENT USE + ENJOYMENT.
- NOT A TOURIST ATTRACTION THAT HOSTS LARGE EVENTS
WITH OUT-OF-TOWN DRAW

2021 COMMUNITY MEETINGS



PARKS FACILITY POTENTIAL SITE CONSIDERATIONS



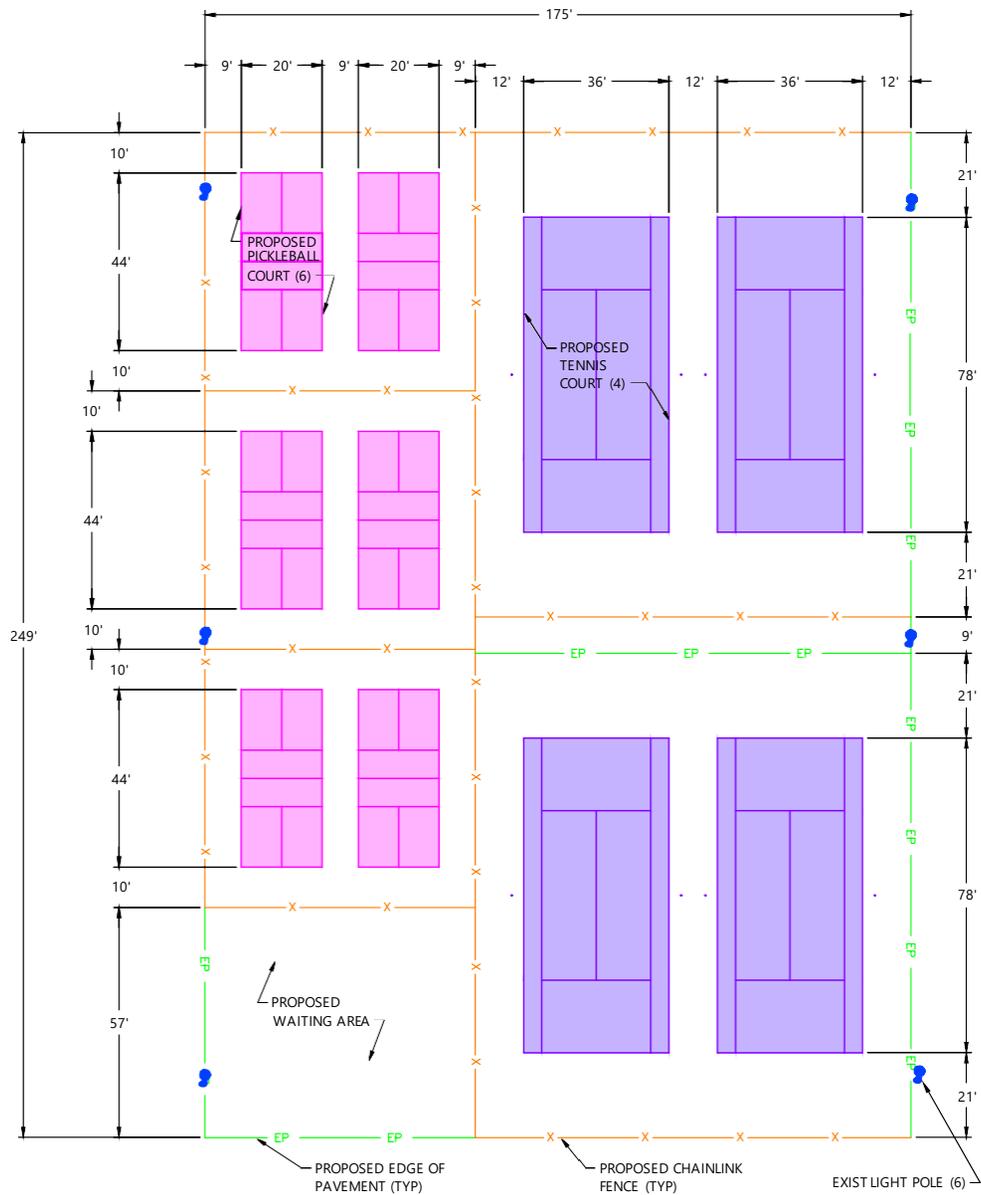
PROJECT #1:

- 6 NEW PICKLEBALL COURTS
- 4 RECONSTRUCTED TENNIS COURTS
- PARKS FACILITY RENOVATION
- STORM WATER UPGRADES/BIOSWALE

PROJECT #2:

- AUSTIN PAVILION RENOVATION
- AUSTIN PAVILION RESTROOMS
- SOUTH PARKING LOT REPAIRS

SCHEMATIC SITE PLAN



ACOUSTIBLOK ACOUSTIFENCE SPORT COURT SOUND MITIGATION BETWEEN TENNIS AND PICKLEBALL COURTS

PROJECT #1 – 6 NEW PICKLEBALL & 4 RECONSTRUCTED TENNIS COURTS



EXISTING PHOTOS



AFTER RENDERING

VIEW LOOKING AT SOUTH
FAÇADE OF PAVILION



BEFORE

CONCEPT RENDERING



AFTER RENDERING

VIEW FROM S.W. LOOKING
AT PAVILION



BEFORE

CONCEPT RENDERING



AFTER RENDERING

VIEW FROM JORDAN ST. @ DRIVEWAY



BEFORE

CONCEPT RENDERING



AFTER RENDERING

VIEW FROM JORDAN ST.



BEFORE

CONCEPT RENDERING



AFTER RENDERING

VIEW FROM UPPER PARK



BEFORE

CONCEPT RENDERING

POSSIBLE FUNDING SOURCES

ARPA FUNDS – Approx. \$400,000

SALE OF FENNELL STREET PROPERTY – Approx. \$413,000

EXISTING TOWN BUDGETED FUNDS (PARKS RESERVES) – Approx. \$300,000

5% OCCUPANCY TAX REVENUE – Future Est. Revenue \$300,000 per year

DONATIONS – Amount TBD

(SKANEATELES PARKS AND CONSERVATION FUND held for the Town by the CNY Community Foundation)

FEDERAL, STATE OR LOCAL GRANTS – Amount TBD

PUBLIC BOND – Amount TBD

FUNDING SOURCES

TOTAL PROJECT COST – PROJECTS #1 and #2

August 2022 (previous concept):	\$14,875,000
January 2023 (current concept):	\$12,240,000
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Total Project Cost Decrease:	\$ 2,635,000

This cost decrease was largely realized by incorporating the Parks Facility into the north end of the Austin Pavilion.

ESTIMATE PROGRESS SUMMARY

PROJECT #1:

PARTIAL PAVILION RENOVATION + ADDITION FOR PARKS FACILITY, TENNIS & PICKLEBALL

PARKS FACILITY + SITE WORK/STORM UPGRADES: \$2,660,000

RECONSTRUCT TENNIS / PICKLEBALL COURTS: \$1,140,000

PRELIM. ESTIMATED CONSTRUCTION COST: \$3,800,000

(includes 10% design conting.)

PRELIM. ESTIMATED PROJECT COST: \$4,660,000

(includes 5% project conting.)

PROJECT PHASES + PRELIMINARY ESTIMATES

PROJECT #2:

AUSTIN PAVILION RENOVATION + AUSTIN PAVILION OUTDOOR
ACCESSIBLE PUBLIC BATHROOM ADDITION

PAVILION RENOVATIONS + SITE WORK: \$6,064,000

SOUTH PARKING LOT OVERLAY REPAIRS \$ 86,000

PRELIM. ESTIMATED CONSTRUCTION COST: \$6,150,000

(includes 10% design conting.)

PRELIM. ESTIMATED PROJECT COST: \$7,580,000

(includes 5% project conting.)

PROJECT PHASES + PRELIMINARY ESTIMATES

Actual tax impact will depend on amount bonded and interest rates at time.

Depending on future fundraising, grant funding, and use of future occupancy tax, preliminary estimated yearly tax impact could range from:

Project #1: \$0 - \$20 per \$100,000 of Assessed Value

Project #2: \$21 - \$42 per \$100,000 of Assessed Value

Yearly 5% occupancy tax would significantly reduce tax impact.

Bonding options at present rates include

20-year bond @ approx. 5.5% or 30-year bond @ approx. 7%

BONDING – PRELIMINARY TAX IMPACT

Project #1 - Parks Facility, Pickleball, Tennis, Storm Water Upgrades

- Winter-Summer 2023 – Village Approvals, Town Board Approval and Final Design Documents
- Fall 2023 Bid (Parks Facility & Park Improvements)
- Winter-Summer 2023/24 Construction (Parks Bldg. & Park Improvements)

Project #2 - Austin Pavilion Renovation, Bathrooms & South Parking Lot

- To follow Project #1

Project Schedule Outline

